

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000282) DE Nonfederal Grants  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,868,253	\$ 6,304,403	\$ 5,077,056	\$ 5,077,058
Receipts				
Federal Support	2,246,331	2,244,101	2,244,101	2,244,101
Intra State Receipts	127,178	179,283	179,283	179,283
Reimbursement from Other Agencies	0	0	2,500,000	2,500,000
Gov Fund Type Transfers - Other Age	3,016,089	3,289,309	309,999	309,999
Fees, Licenses & Permits	0	1	1	1
Other Sales & Services	165	2,000	2,000	2,000
Other	352,310	203,501	53,338	53,338
	<u>5,742,072</u>	<u>5,918,195</u>	<u>5,288,722</u>	<u>5,288,722</u>
Total Resources	<u>\$ 12,610,325</u>	<u>\$ 12,222,598</u>	<u>\$ 10,365,778</u>	<u>\$ 10,365,780</u>
 FTE	 <u>14.12</u>	 <u>13.80</u>	 <u>13.80</u>	 <u>13.80</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,635,835	\$ 1,657,862	\$ 1,657,019	\$ 1,657,019
Personal Travel In State	14,827	40,173	19,116	19,116
Personal Travel Out of State	26,535	62,500	44,500	44,500
Office Supplies	87	2,600	2,600	2,600
Professional & Scientific Supplies	2,942	7,000	7,000	7,000
Other Supplies	46	26	26	26
Printing & Binding	3,511	1,350	1,350	1,350
Communications	654,640	668,073	668,073	668,073
Rentals	3,768	5,650	3,650	3,650
Professional & Scientific Services	711,200	1,299,125	1,020,904	1,020,904

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Outside Services	6,804	0	0	0
Intra-State Transfers	2,560,050	2,568,623	2,568,623	2,568,623
Advertising & Publicity	461	0	0	0
Outside Repairs/Service	6,716	12,000	12,000	12,000
Reimbursement to Other Agencies	3,391	3,623	3,623	3,623
ITS Reimbursements	17,997	5,100	5,100	5,100
IT Outside Services	117,611	0	0	0
Gov Fund Type Transfers - Other Age	488,735	490,635	481,096	481,096
IT Equipment	8,235	10,100	10,000	10,000
Other Expense & Obligations	0	100	0	0
Licenses	206	11,000	0	0
State Aid	42,323	300,000	0	0
Balance Carry Forward (Funds)	6,304,403	5,077,058	3,861,098	3,861,100
Total Disposition of Resources	<u>\$ 12,610,325</u>	<u>\$ 12,222,598</u>	<u>\$ 10,365,778</u>	<u>\$ 10,365,780</u>